

## MINUTES OF THE IHM FINANCE COUNCIL MEETING

Friday, May 29, 2009 2PM

*In attendance: Msgr. Sean Cunneen, Paul Cassidy, Tracey Foley, Jeanne Fox, Donard Gaynor, Lee Gillingham, Anne L'Heureux*

- We have surplus of approximately \$50,000 for FY 09-10  
\$28,459 surplus built into original budget  
Actual School Subsidy to St. Bart's will be substantially lower than budgeted
- Ideas for Improvements
  1. Expanded parking in front of Church (\$21,000)
  2. Additional Belgium block for parking lot (\$3,500)
  3. Handicapped entrance for Church basement (\$16,875)
  4. Patio for "prayer garden" at Monument for Unborn (\$6,700)

Total \$48,075

- How to Prioritize our Needs – Ideas:
  1. Expanded parking lot is our initial priority. Paul will contact Checchio and Schoendorf with the following questions:
    - Are permits included in proposal?
    - Asphalt price still good?
    - Additional cost of electrical work
  2. Patio should be a "community project" funded by K of C/IHM partnership, volunteers, possible "buy-a-brick" fundraiser
  3. We should try to increase our reserves each year for potential maintenance needs
  4. Revisit elevator project in 6 months