

MEETING OF THE IHM FINANCE COMMITTEE

Friday, April 16, 2010

In attendance: Msgr. Sean Cunneen, Paul Cassidy, Lee Gillingham, Dave D'Agostino, Roger Taillon, Bob Seery, Jeanne Fox

The purpose of this meeting was to introduce the newly-formed Grounds & Maintenance Committee to the Finance Committee and to acclimate them to the workings and priorities of our Parish.

Fr. Sean provided the following background information:

- By Canon Law, our parish must have Trustees and a Finance Committee. It is our *choice* to have the Parish Working Committee and the Pastoral Council.
- The Grounds & Maintenance Committee (GMC) will be part of the Service cluster of the Parish Working Committee (PWC). The Service committee will hopefully schedule a meeting before the May 4 PWC meeting. Chris Zucosky and Dan Kelly will be the GMC representatives to the Service Committee.
- The parish fiscal year is July 1 through June 30.
- We will be replacing the heating system in the Church before the end of the current fiscal year, to be paid for from parish savings.

The following maintenance issues were discussed:

- Drainage in the rectory is the biggest problem at the moment. Dave Dag stated that grading around the foundation of the rectory should be rectified before windows are replaced. Tracey will contact Bartell's to get a quote on fill, reseeded around rectory and Church as well.
- It was suggested that we install a sump pump in the Church basement to alleviate possible flooding. Dave Dag will proceed with this.
- We need to prioritize additional projects. Projects under consideration would include:
 - a. Replacing tile ceiling in basement and painting walls – done by volunteers to generate interest in our parish
 - b. Reposition pews around piano in Church to accommodate choir singing downstairs
- The tentative budget for FY 10-11 would be \$15,000 - \$20,000

Dave suggested that all ideas/suggestions for maintenance/improvement should be acknowledged and followed up. GMC will work on a system of collecting/disseminating info, such as asking parishioners to put their suggestions in the collection basket, inputting the ideas in a spread sheet, then reporting status regularly through the parish bulletin and website.